

Flintshire Schools final balances As At March 2017

School	2016-17 School Delegated Formula Budget £	March 2017 Balance surplus/(deficit) £	% of Budget £
Primary			
Brynford CP	327,223	25,883	7.9%
Buckley Westwood CP	802,366	6,298	0.8%
Buckley Southdown	1,188,577	62,005	5.2%
Buckley Mountain Lane	1,321,577	43,271	3.3%
Caerwys VP	266,366	16,598	6.2%
Carmel CP	622,453	26,242	4.2%
Ysgol Y Foel	288,199	4,052	1.4%
Ysgol Parc Y Llan	368,607	35,663	9.7%
Bryn Deva	870,851	34,044	3.9%
Golftyn CP	1,279,829	56,685	4.4%
Wepre CP	1,021,790	57,060	5.6%
Cae'R Nant	1,146,882	41,776	3.6%
Drury CP	506,218	2,880	0.6%
Ewloe Green	1,169,877	38,786	3.3%
Bryn Garth CP	392,163	29,336	7.5%
Flint Cornist Drive	990,440	58,319	5.9%
Ysgol Croes Atti	700,059	1,024	0.1%
Flint Gwynedd JR	1,473,841	47,919	3.3%
Flint St Marys Rc	953,501	72,435	7.6%
Maes Edwin*(Closed August 2016)	271,808	55,786	20.5%
Greenfield CP	867,491	25,371	2.9%
Gronant CP	294,589	16,609	5.6%
Gwernaffield CP	367,567	77,303	21.0%
Gwernymynydd CP	236,656	18,146	7.7%
Gwespyr Picton	246,291	16,133	6.6%
Hawarden Primary	1,251,322	10,492	0.8%
Hawarden Penarlag	675,260	14,030	2.1%
Hr Kinnerton Derwen	623,771	27,418	4.4%
St Winefrides RC	572,473	(25,621)	-4.5%
Ysgol Gwenffrwd	684,251	66,181	9.7%
Ysgol Estyn Hope	725,622	16,038	2.2%
Leeswood CP	489,590	18,749	3.8%
Lixwm CP	289,187	37,578	13.0%
Llanfynydd* (Closed August 2016)	211,568	38,250	18.1%
Mold Ysg Glanrafon	1,067,970	25,015	2.3%
Mold Bryn Coch	2,059,316	50,489	2.5%
Mold Ysg Bryn Gwali	692,204	86,021	12.4%
Mold St Davids RC	345,784	27,519	8.0%
Mostyn Bryn Pennant	481,113	49,149	10.2%
Nannerch VP	260,716	742	0.3%
Nercwys VP	233,759	25,854	11.1%
Northop Owen Jones	418,369	1,462	0.3%
Northop Hall CP	568,570	30,639	5.4%
Penyffordd Primary	847,773	43,129	5.1%
Pentrobin VP	383,684	(249)	-0.1%
Queensferry CP	665,207	76,141	11.4%
Rhos Helyg CP	503,667	31,255	6.2%
Saltney St Anthony's	520,159	45,854	8.8%
Saltney Ferry CP	461,508	1,586	0.3%
Saltney Wood Memorial	639,593	(3,600)	-0.6%
Sandycroft CP	1,078,066	40,786	3.8%
Sealand CP	689,881	2,782	0.4%

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St Ethelwolds VP	391,448	13,988	3.6%
Ven Edward Morgan	904,189	72,548	8.0%
Ty Fynnon	986,080	36,108	3.7%
Sychdyn CP	522,423	32,201	6.2%
Trelawnyd VP	321,533	21,587	6.7%
Trelogan CP	281,135	5,628	2.0%
Ysgol Terrig Treuddyn	241,634	16,677	6.9%
Whitford VP	428,419	20,879	4.9%
Abermorddu	650,829	62,608	9.6%
Bagillt Glan Aber	456,532	83,299	18.2%
Bagillt Merllyn	602,334	(21,566)	-3.6%
Broughton CP	1,456,324	38,096	2.6%
Ysgol Mynydd Isa	1,813,586	47,334	2.6%
Ysgol Maes Y Felin	1,015,860	142,768	14.1%
Primary Totals	45,487,930	2,179,465	5.7%
Secondary Schools			
Buckley Elfed High	2,513,016	(139,804)	-5.6%
Connahs Quay High	3,747,225	(106,958)	-2.9%
John Summers High	1,731,099	(4,926)	-0.3%
Flint High	3,190,802	50,854	1.6%
St Richard Gwyn High	3,402,625	(426,957)	-12.5%
Hawarden High	4,716,897	65,125	1.4%
Holywell High	2,006,582	(270,244)	-13.5%
Castell Alun High	5,392,155	101,494	1.9%
Mold Alun High	6,695,373	36,926	0.6%
Ysgol Maes Garmon	2,441,460	(249,557)	-10.2%
Argoed High	2,683,904	83,545	3.1%
St Davids High	2,075,014	(15,575)	-0.8%
Secondary Totals	40,596,151	(876,076)	-3.1%
Specialist Schools			
Ysgol Pen Coch	1,648,534	57,886	3.5%
Ysgol Maes Hyfryd	1,900,313	172,108	9.1%
Specialist Totals	3,548,846	229,994	6.3%

Overall School Balances

89,632,927	1,533,383	1.7%
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